Sixty-seventh Legislative Assembly of North Dakota

HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
- 2 society.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state historical society for the purpose of defraying the expenses of the state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

Governor's

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11		Base Level	Recommendation	<u>Appropriation</u>
12	Salaries and wages	\$14,295,816	\$15,240,259	\$14,295,816
13	Operating expenses	3,941,585	4,087,567	3,941,585
14	Capital assets	1,225,542	1,751,015	1,225,542
15	Grants	600,000	600,000	600,000
16	Cultural heritage grants	<u>500,000</u>	<u>0</u>	<u>500,000</u>
17	Total all funds	\$20,562,943	\$21,678,841	\$20,562,943
18	Less estimated income	<u>3,194,252</u>	<u>3,535,511</u>	3,194,252
19	Total general fund	\$17,368,691	\$18,143,330	\$17,368,691
20	Full-time equivalent positions	75.00	78.75	75.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

23	One-Time Funding Description	<u>2019-21</u>	<u>2021-23</u>
24	Historical site and extraordinary repairs	\$1,000,000	\$0

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1	Exhibit and collections care	372,000	0		
2	Auditorium chairs	160,000	0		
3	Pioneer village grant	<u>150,000</u>	<u>0</u>		
4	Total all funds	\$1,682,000	\$0		
5	Total special funds	<u>85,000</u>	<u>0</u>		
6	Total general fund	\$1,597,000	\$0		
7	SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state				
8	historical society and deposited in the revolving fund established pursuant to section 55-03-04				
9	are appropriated to the state historical society for the purposes provided in chapter 55-03, for				
10	the biennium beginning July 1, 2021, and ending June 30, 2023.				

SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the state historical society and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state historical society for the purposes provided in section 55-01-04, for the biennium beginning July 1, 2021, and ending June 30, 2023.